

**CITY OF FARIBAULT
CIVIC ORGANIZATION FUNDING HISTORY & 2019 REQUESTS**

Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019 Request		2019 Committee Recommendation		
										Amount	Change	\$ change	total award	% change
FCTV	45,000	45,000	45,000	45,000	48,000	51,430	55,200	56,493	59,217	64,217	5,000			0.0%
*Calculated at a percent of cable franchise fee from previous year total						21.5%	22.5%	22.5%	22.5%	flat fee	8.4%			
Heritage Days	3,000	3,000	3,000	3,000	3,000	3,000	4,500	4,500	4,500	4,500	0			0.0%
- Teen Activities	2,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0			0.0%
						4,500	6,000	6,000	6,000	6,000				
Paradise Center Operating	7,500	5,000	5,000	5,000	5,000	4,000	3,000	3,000	2,000	5,000	3,000			0.0%
Paradise Center Capital Campaign						5,000	5,000	5,000	10,000	12,000	2,000			0.0%
						9,000	8,000	8,000	12,000	17,000	41.7%			0.0%
Rice County Historical Society	7,500	7,500	7,500	7,500	7,500	8,500	9,500	10,500	12,000	12,500	500			0.0%
											4.2%			
Senior Center	37,000	37,000	39,000	39,000	39,000	40,000	41,200	42,000	39,500	42,000	2,500			0.0%
											6.3%			
OTHER:														
Airfest/Balloon Rally**	0	0	0	5,000 #	0	5,000	5,000	5,000	5,000	5,000	0			0.0%
	102,500	99,000	101,000	106,000	104,000	118,430	124,900	127,993	133,717	146,717	13,000	0	0	
											9.7%	0.0%		

*Budgeted under Account 101-45160-450-44383 (Enrichment Programs)

NOTE

Airfest/Balloon Rally funded from General Fund due to required subsidizing of Airport fund for operations & capital projects

FCTV Calculation

Revenue Year Basis for Calculation	2010	2011	2012	2013	2014	2015	2016	2017
Cable Franchise Fee Receipts	215,193	217,139	221,316	239,211	250,909	251,082	263,189	262,791
	20.9%	20.7%	21.7%	21.5%	22.0%	22.5%	22.5%	22.5%
	45,000	45,000	48,000	51,430	55,200	56,493	59,217	59,128
Budget Year	2012	2013	2014	2015	2016	2017	2018	2019

2018

budget	
263,189	Annual cable franchise fees (2017)
-133,717	Amount paid to civic organizations (2018)
129,472	Net to general fund operations