



## Request for Committee Discussion

**TO:** Finance Committee  
**THROUGH:** Tim Murray, City Administrator  
**FROM:** Karla G. McCall, Finance Director  
**MEETING DATE:** September 4, 2018  
**SUBJECT:** Civic Organizations 2019 Funding Requests

---

### **Background:**

The City provides funding for various Civic Organizations as approved by the City Council. Each year the groups are invited to sit with the Finance Committee to discuss their work within the City and make funding requests for the upcoming budget cycle.

A spreadsheet has been prepared to provide historical data regarding each organization and the amount that has been awarded for each of the past eight years. FCTV has been awarded a percentage of the prior year cable franchise receipts over the past several years. The percentage awarded in 2018 is 22.5%. The cable franchise fee annual receipts history is provided on the spreadsheet and shows an increase in revenues each year since 2010. The 2017 actual receipts totaled \$262,791 and 22.5% would generate an amount of \$59,128, which is approximately 0.15% under the 2018 award of \$59,217. All other organizations have been awarded a lump sum contribution.

Each organization will be allowed an opportunity to present to the Committee and make their request for 2019 funding.

### **Committee Recommendation:**

The Finance Committee will review the Civic Organization's requests and make a decision regarding recommendations to the City Council for the 2019 budget year. The recommendations will be presented to the Council at a future budget work session and the civic organization contributions will be included in the calculation of the preliminary 2019 property tax levy.

### **Attachments:**

- Letters and presentations from FCTV, Heritage Celebration, Paradise Center for the Arts, Rice County Historical Society, and the Senior Center.
- Civic Organization Funding History & 2019 Requests Spreadsheet