

City of Faribault, Minnesota

Capital Plan

2019 thru 2023

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Water Fund								
Council Chamber Cameras	<i>MIS-TQ-13</i>	2	12,500					12,500
Replacement - 1998 John Deere 544H Tractor	<i>SEW-EQ-01</i>	1	150,000					150,000
2019 - 2023 Street Reconstruction	<i>STCON</i>	1	1,060,000	425,000	425,000	300,000	150,000	2,360,000
2019 - 2023 Street Overlays	<i>STOVLY</i>	2	10,000	10,000	10,000	5,000	10,000	45,000
Water Sampling Stations	<i>WAT-08</i>	1	30,000	30,000	30,000	30,000	30,000	150,000
Addition of Vaccum/Valve Wrench Trailer	<i>WAT-E-10</i>	1	72,000					72,000
Truck Utility Box	<i>WAT-E-11</i>	1	15,000					15,000
2019 - 2023 Water System Improvements	<i>WATER</i>	1	200,000	250,000	750,000	1,100,000	450,000	2,750,000
2019 - 2023 Valve & Hydrant Replacement	<i>WATER-01</i>	1	100,000	100,000	100,000	100,000		400,000
Water Fund Total			1,649,500	815,000	1,315,000	1,535,000	640,000	5,954,500
GRAND TOTAL			1,649,500	815,000	1,315,000	1,535,000	640,000	5,954,500