

City of Faribault, Minnesota

Capital Plan

2019 thru 2023

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2019	2020	2021	2022	2023	Total
Sanitary Sewer Fund								
Council Chamber Cameras	MIS-TQ-13	2	12,500					12,500
Replacement - 1998 John Deere 544H Tractor	SEW-EQ-01	1	150,000					150,000
Replacement - 2012 Honda Generator	SEW-EQ-04	2	17,000					17,000
2019 - 2023 Street Reconstruction	STCON	1	665,000	330,000	280,000	250,000	150,000	1,675,000
2019 - 2023 Street Overlays	STOVLY	2	15,000	15,000	15,000	10,000	15,000	70,000
Upgrade Televising Equipment	STW-EQ-04	1	60,000					60,000
2019 - 2023 Sanitary Sewer System Improvements	SWR	1	1,200,000	500,000	0	200,000	125,000	2,025,000
Sanitary Sewer Structure Rehabilitation	SWR REHAB	1	50,000	50,000	50,000	50,000		200,000
Replacement - 2010 F250 Ford Pickup	SWR-EQ-06	2		43,000				43,000
Replacement - Trailer	WAT-E-07	3					5,000	5,000
Replacement - 2008 Flail Lawnmower	WR-EQ-04	1		40,000				40,000
Facilities Plan-Water Reclamation Facility	WRF-17	2				75,000		75,000
Addition-Flood Control Measures WTF	WRF-19	1		6,000,000				6,000,000
Replace Variable Speed Frequency Drives (VFD)	WRF-20	1		20,000	20,000	20,000	20,000	80,000
Digester Membrane Cover Replacement	WRF-E-12	1	50,000					50,000
Replacement - Sludge Lagoon Pump	WRF-EQ-01	2				20,000		20,000
Replacement - 2008 Ford F250 Pickup	WRF-EQ-02	2		40,000				40,000
Replacement - Trash Pump W/Trailer 6"	WRF-EQ-03	2			45,000			45,000
Replacement of 2004 John Deere Lawnmower	WRF-EQ-04	2		22,000				22,000
Sanitary Sewer Fund Total			2,219,500	7,060,000	410,000	625,000	315,000	10,629,500
GRAND TOTAL			2,219,500	7,060,000	410,000	625,000	315,000	10,629,500