



## Request for Council Action

**TO:** Mayor and City Council  
**THROUGH:** Tim Murray, City Administrator  
**FROM:** Travis Block, Public Works Director  
**MEETING DATE:** March 23, 2021  
**SUBJECT:** Approve 2021 CIP Purchase – Asphalt Paver

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### **Background:**

The approved 2021 Capital Improvement Plan (CIP) and Budget include \$250,000.00 for the purchase of an asphalt paver used by the Street Department. The paver will replace a 2002 Bitelli paver, which has experienced increased maintenance expenses the past several years. The 2002 Bitelli will be traded-in.

Staff has obtained a quote from Ziegler, Minneapolis, MN for a Caterpillar P395 asphalt paver for \$233,327.21, under Sourcewell cooperative purchasing contract #052417-WLR, of which the City is a member (#131101). Funding will be provided by the Capital Replacement Fund (431).

### **Recommendation:**

Approve 2021 CIP Purchase – Asphalt Paver from Ziegler, Minneapolis, MN

### **Attachments:**

- CIP Sheet
- Quote

Capital Improvement Plan  
 City of Faribault, Minnesota

2021 *thru* 2025

Project # STR 21-01  
 Project Name Replacement - 2002 Bitelli Asphalt Paver



Type Equipment Department Street  
 Useful Life 15 years Contact Public Works Director  
 Category Equipment-Machinery/Vehicles Priority 1 High  
 Capital Asset # 20187  
 Unit # 202

**Description**  
 Replacement of 2002 Bitelli Asphalt Paver  
 S#1082  
 Acquisition Date: 12/11/02  
 Hours 1,327 as of 7/16/20

**Justification**  
 The asphalt paver is used for paving of City streets, alleys, parking lots and trails. The unit is seeing increased maintenance resulting in decreased productivity.

Expenditures	2021	2022	2023	2024	2025	Total
Equipment	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Capital Replacement Fund (431)	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

**Budget Impact/Other**  
 The unit is seeing increased maintenance resulting in decreased productivity. Replacement will allow for increased operational efficiencies and decreased maintenance costs.

Ziegler Inc.



182778-01

March 09, 2021

CITY OF FARIBAULT  
208 1ST AVE NW  
FARIBAULT, Minnesota 55021-5105

Bill,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

**Caterpillar Model: (1) NEW - P395 Asphalt Paver per Sourcewell Contract #052417-WLR – 131101 Acct. #**

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Corey Knuppel  
Territory Manager

Ziegler Inc.

**Caterpillar Model: P395 Paving**

**STANDARD EQUIPMENT**

**Standard Equipment** - Cat C3.6 Tier IV 120 HP Engine - 140 mm Track Group w/ 14" Poly Pads - Variable Speed/Reversing Conveyors - Variable Speed/Reversing 14" Ni-Hard Augers - 12kW Hydraulic Driven Generator - Adjustable, Oscillating Push Rollers - Spray Down w/ Separate Tank and 4 Spray Hoses - Dual Pivoting Operator's Stations - Steering Wheel Control Group - Paver Pause Function - LED Work Lights and Strobe Light -

**MACHINE SPECIFICATIONS**

**DESCRIPTION**

P395  
8' SCREED W/ FRONT MOUNT EXT.  
US, CANADA ENGLISH LANGUAGE  
TOPCON P-32 DUAL GRADE  
TOPCON PAVER PREP GROUP

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<b>SELL PRICE</b>	<b>\$241,327.21</b>
<b>TRADE IN</b>	<b>\$(8,000.00)</b>
<b>NET BALANCE DUE</b>	<b>\$233,327.21</b>

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**WARRANTY**

Standard Warranty: Standard Manufacturer's Warranty  
Extended Warranty:

**F.O.B/TERMS: MINNEAPOLIS**