



## Council Committee Memorandum

**TO:** Joint Council Committee  
**FROM:** Tim Murray, City Administrator  
**MEETING DATE:** March 17, 2020  
**SUBJECT:** 2019 Annual Report

---

### **Discussion:**

City Staff used to prepare an annual report that would summarize and highlight accomplishments, activities and statistical data for their departments (the last one was done for 2013). A lot of the information in the annual report was being duplicated in the annual budget book, so the decision was made to discontinue the annual report in 2014. This past year, I decided to work on scaling back the size of the budget book, as it had grown to over 200 pages, plus it had become more than just a "budget" book. Part of that decision was to resume the preparation of an annual report.

The 2019 Annual Report, combining information from all the departments in the City, has been completed and is attached for your review. At the committee meeting, department heads will each give a 5-10 minute presentation to share some of the highlights from their section of the report, and then take questions or comments from the Council.

### **Attachments:**

- 2019 Annual Report